

KPPN LANGSA

Tanggal : 01-01-2025 s.d. 31-01-2025

URAIAN	APBN-P	REALISASI					
		POSTED	UNPOSTED PM	UNPOSTED GR	Masih di MPN	JUMLAH	%
A. Pendapatan dan Hibah	57,254,178,000	36,606,802,277	-	3,282,184,287	184,445,670	40,073,432,234	69.99
I. Penerimaan Dalam Negeri	57,254,178,000	36,606,802,277	-	3,282,184,287	184,445,670	40,073,432,234	69.99
1. Penerimaan Perpajakan	-	33,016,546,399	-	3,039,485,869	181,095,670	36,237,127,938	0
a. Pajak Dalam Negeri	-	33,014,130,399	-	3,039,485,869	181,095,670	36,234,711,938	0
i. Pajak Penghasilan	-	14,152,384,192	-	34,690,054	38,129,507	14,225,203,753	0
- Non Migas	-	14,152,384,192	-	34,690,054	38,129,507	14,225,203,753	0
ii. Pajak Pertambahan Nilai	-	18,797,416,297	-	3,004,795,815	142,966,163	21,945,178,275	0
iii. Pajak Bumi dan Bangunan	-	56,012,910	-	-	-	56,012,910	0
v. Cukai	-	7,500,000	-	-	-	7,500,000	0
vi. Pajak Lainnya	-	817,000	-	-	-	817,000	0
b. Pajak Perdagangan Internasional	-	2,416,000	-	-	-	2,416,000	0
i. Bea Masuk	-	2,416,000	-	-	-	2,416,000	0
2. Penerimaan Negara Bukan Pajak	57,254,178,000	3,590,255,878	-	242,698,418	3,350,000	3,836,304,296	6.7
c. PNBP Lainnya	57,254,178,000	3,590,255,878	-	242,698,418	3,350,000	3,836,304,296	6.7
B. Belanja Negara	4,313,312,224,000	348,091,747,035	-	-	-	348,091,747,035	8.07
I. Belanja Pemerintah Pusat	908,694,242,000	44,477,524,385	-	-	-	44,477,524,385	4.89
1. Belanja Pegawai	635,807,067,000	41,997,024,919	-	-	-	41,997,024,919	6.61
2. Belanja Barang	243,858,767,000	2,463,612,666	-	-	-	2,463,612,666	1.01
3. Belanja Modal	18,209,908,000	16,886,800	-	-	-	16,886,800	0.09
7. Bantuan Sosial	10,818,500,000	-	-	-	-	-	0
II. Transfer Ke Daerah	3,404,617,982,000	303,614,222,650	-	-	-	303,614,222,650	8.92
1. Dana Bagi Hasil	180,667,658,000	3,001,094,800	-	-	-	3,001,094,800	1.66
2. Dana Alokasi Umum	1,948,368,971,000	227,998,847,750	-	-	-	227,998,847,750	11.7
3. Dana Transfer Khusus	667,652,172,000	71,834,933,500	-	-	-	71,834,933,500	10.76
a. Dana Alokasi Khusus Fisik	157,238,960,000	-	-	-	-	-	0
b. Dana Alokasi Khusus NonFisik	510,413,212,000	71,834,933,500	-	-	-	71,834,933,500	14.07
6. Dana Desa	607,929,181,000	779,346,600	-	-	-	779,346,600	0.13
C. Keseimbangan Primer	-	-	-	-	-	-	0
D. Surplus/Defisit Anggaran	(4,256,058,046,000)	(311,484,944,758)	-	-	-	(308,018,314,801)	7.24