

Tanggal : 01-01-2023 s.d. 31-10-2023

URAIAN	APBN-P	REALISASI					
		POSTED	UNPOSTED PM	UNPOSTED GR	Masih di MPN	JUMLAH	%
A. Pendapatan dan Hibah	224.442.536.000	24.545.478.738.752	-	-	166.348.991.847	24.711.827.730.599	11010,31
I. Penerimaan Dalam Negeri	224.442.536.000	24.545.467.718.752	-	-	166.348.991.847	24.711.816.710.599	11010,31
1. Penerimaan Perpajakan	-	24.117.063.941.210	-	-	166.347.291.847	24.283.411.233.057	0
a. Pajak Dalam Negeri	-	22.594.665.158.961	-	-	146.160.721.847	22.740.825.880.808	0
i. Pajak Penghasilan	-	6.788.155.431.000	-	-	11.978.216.450	6.800.133.647.450	0
- Migas	-	668.623	-	-	-	668.623	0
- Non Migas	-	6.788.154.762.377	-	-	11.978.216.450	6.800.132.978.827	0
ii. Pajak Pertambahan Nilai	-	9.542.518.386.143	-	-	63.314.784.783	9.605.833.170.926	0
iii. Pajak Bumi dan Bangunan	-	814.360.623	-	-	69.421.215	883.781.838	0
v. Cukai	-	6.010.386.712.000	-	-	69.295.701.000	6.079.682.413.000	0
vi. Pajak Lainnya	-	252.790.269.195	-	-	1.502.598.399	254.292.867.594	0
b. Pajak Perdagangan Internasional	-	1.522.398.782.249	-	-	20.186.570.000	1.542.585.352.249	0
i. Bea Masuk	-	1.473.183.925.798	-	-	19.472.304.000	1.492.656.229.798	0
ii. Bea Keluar/Pungutan Ekspor	-	49.214.856.451	-	-	714.266.000	49.929.122.451	0
2. Penerimaan Negara Bukan Pajak	224.442.536.000	428.403.777.542	-	-	1.700.000	428.405.477.542	190,88
c. PNBP Lainnya	89.268.420.000	299.636.138.294	-	-	1.700.000	299.637.838.294	335,66
d. Pendapatan Badan Layanan Umum	135.174.116.000	128.767.639.248	-	-	-	128.767.639.248	95,26
B. Belanja Negara	23.766.372.784.000	16.650.916.516.610	-	-	(2,905,960)	16.650.913.610.650	70,06
I. Belanja Pemerintah Pusat	13.636.859.625.000	7.907.592.813.355	-	-	(2,905,960)	7.907.589.907.395	57,99
1. Belanja Pegawai	1.870.680.278.000	1.507.054.451.947	-	-	(1,373,560)	1.507.053.078.387	80,56
2. Belanja Barang	6.839.403.219.000	4.020.695.274.079	-	-	(1,532,400)	4.020.693.741.679	58,79
3. Belanja Modal	4.926.776.128.000	2.379.843.087.329	-	-	-	2.379.843.087.329	48,3
II. Transfer Ke Daerah	10.129.513.159.000	8.743.323.703.255	-	-	-	8.743.323.703.255	86,32
1. Dana Bagi Hasil	998.888.428.000	743.172.743.050	-	-	-	743.172.743.050	74,4
2. Dana Alokasi Umum	4.766.919.117.000	4.128.030.380.082	-	-	-	4.128.030.380.082	86,6
3. Dana Transfer Khusus	4.261.891.890.000	3.781.833.598.623	-	-	-	3.781.833.598.623	88,74
a. Dana Alokasi Khusus Fisik	507.428.263.000	325.781.911.325	-	-	-	325.781.911.325	64,2
b. Dana Alokasi Khusus NonFisik	3.754.463.627.000	3.456.051.687.298	-	-	-	3.456.051.687.298	92,05
7. Dana Insentif Fiskal	101.813.724.000	90.286.981.500	-	-	-	90.286.981.500	88,68
C. Keseimbangan Primer	-	-	-	-	-	-	0
D. Surplus/Defisit Anggaran	(23,541,930,248,000)	7.894.562.222.142	-	-	-	8.060.914.119.949	-34,24