

Tanggal : 01-01-2024 s.d. 29-02-2024

URAIAN	APBN-P	REALISASI					
		POSTED	UNPOSTED PM	UNPOSTED GR	Masih di MPN	JUMLAH	%
<b>A. Pendapatan dan Hibah</b>	<b>249.012.212.000</b>	<b>4.852.489.236.835</b>	<b>-</b>	<b>-</b>	<b>463.250.320.383</b>	<b>5.315.739.557.218</b>	<b>2134,73</b>
I. Penerimaan Dalam Negeri	249.012.212.000	4.852.489.236.835	-	-	463.250.320.383	5.315.739.557.218	2134,73
1. Penerimaan Perpajakan	-	4.743.613.731.119	-	-	463.243.144.383	5.206.856.875.502	0
a. Pajak Dalam Negeri	-	4.416.937.157.836	-	-	404.615.460.383	4.821.552.618.219	0
i. Pajak Penghasilan	-	1.347.781.856.943	-	-	51.143.313.694	1.398.925.170.637	0
- Migas	-	535.000	-	-	-	535.000	0
- Non Migas	-	1.347.781.321.943	-	-	51.143.313.694	1.398.924.635.637	0
ii. Pajak Pertambahan Nilai	-	1.792.585.621.864	-	-	85.268.713.689	1.877.854.335.553	0
iii. Pajak Bumi dan Bangunan	-	726.311.473	-	-	-	726.311.473	0
v. Cukai	-	1.230.986.664.000	-	-	265.226.155.000	1.496.212.819.000	0
vi. Pajak Lainnya	-	44.856.703.556	-	-	2.977.278.000	47.833.981.556	0
b. Pajak Perdagangan Internasional	-	326.676.573.283	-	-	58.627.684.000	385.304.257.283	0
i. Bea Masuk	-	318.722.684.283	-	-	57.720.242.000	376.442.926.283	0
ii. Bea Keluar/Pungutan Ekspor	-	7.953.889.000	-	-	907.442.000	8.861.331.000	0
2. Penerimaan Negara Bukan Pajak	249.012.212.000	108.875.505.716	-	-	7.176.000	108.882.681.716	43,73
c. PNBPN Lainnya	100.124.312.000	100.421.424.449	-	-	7.176.000	100.428.600.449	100,3
d. Pendapatan Badan Layanan Umum	148.887.900.000	8.454.081.267	-	-	-	8.454.081.267	5,68
<b>B. Belanja Negara</b>	<b>23.481.338.422.000</b>	<b>3.394.286.794.395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.394.286.794.395</b>	<b>14,46</b>
I. Belanja Pemerintah Pusat	12.132.724.763.000	1.042.753.720.195	-	-	-	1.042.753.720.195	8,59
1. Belanja Pegawai	2.002.008.663.000	275.162.107.646	-	-	-	275.162.107.646	13,74
2. Belanja Barang	4.768.705.136.000	583.179.861.073	-	-	-	583.179.861.073	12,23
3. Belanja Modal	5.362.010.964.000	184.411.751.476	-	-	-	184.411.751.476	3,44
II. Transfer Ke Daerah	11.348.613.659.000	2.351.533.074.200	-	-	-	2.351.533.074.200	20,72
1. Dana Bagi Hasil	1.734.427.823.000	726.608.700	-	-	-	726.608.700	0,04
2. Dana Alokasi Umum	5.097.783.622.000	1.190.610.579.000	-	-	-	1.190.610.579.000	23,36
3. Dana Transfer Khusus	4.465.980.752.000	1.144.719.095.000	-	-	-	1.144.719.095.000	25,63
a. Dana Alokasi Khusus Fisik	500.131.398.000	-	-	-	-	-	0
b. Dana Alokasi Khusus NonFisik	3.965.849.354.000	1.144.719.095.000	-	-	-	1.144.719.095.000	28,86
7. Dana Insentif Fiskal	50.421.462.000	15.476.791.500	-	-	-	15.476.791.500	30,69
<b>C. Keseimbangan Primer</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>D. Surplus/Defisit Anggaran</b>	<b>(23,232,326,210,000)</b>	<b>1.458.202.442.440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.921.452.762.823</b>	<b>-8,27</b>